



Program Review Data Summary

Subject: **Sustainable Agriculture**

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2017	2	94	94
2018	2	128	128
2019	2	148	148

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Sustainable Agriculture	SAG	31	43	4	10.8	88	81	11	94
2018	Sustainable Agriculture	SAG	37	55	4	13.8	96	89	3	128
2019	Sustainable Agriculture	SAG	34	62	5	12.4	98	91	1	148

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Sustainable Agriculture	\$9,102.10	\$15,699.71	\$158.58	\$42,659.10	\$61,427.57	\$620.48
2017	Sustainable Agriculture	\$7,412.07	\$16,408.50	\$190.80	\$41,743.98	\$79,694.44	\$926.68
2018	Sustainable Agriculture	\$10,263.12	\$32,360.88	\$231.15	\$84,857.40	\$93,231.25	\$665.94

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Sustainable Agriculture (5290 cert)	50		0
Sustainable Agriculture Entrep (4430 cert)			

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Sustainable Agriculture (5290 cert)	1	1	1
Sustainable Agriculture Entrep (4430 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Sustainable Agriculture (5290 cert)	2	4	6	12